

PE PUPIL PREMIUM BUDGET PLAN 2016/2017

1. Leadership and management of PE (raise profile in school)
2. Teaching and Learning in PE (increased confidence, knowledge, and upskill of all staff in teaching)
3. Broader experience of a range of sports offered to all pupils
4. Increased participation in competitive sport
5. Engagement of ALL pupils in regular physical activity and active healthy lifestyles

BUDGET ALLOCATED: £9500

FOCUS AREA	How will we do it?	Budget /Time scale	IMPACT/Evidence	Sustainability
Develop and enhance our sporting partnerships with local schools and enable CPD opportunities 1) Leadership and management of PE (raise profile in school) 2) Teaching and Learning in PE	Become Network members of ARENA Network fee – provides training, courses and runs events (competitions) -PE conference -Arena new PE/GAMES planning -Bikeability -PGL Training -Courses identified for CPD	£400 AUTUMN – JULY 2017	Access to high quality coaches to upskill staff Bikeability – children gain an award and can then cycle to school (and are safe on the roads) Playground leaders – encourages leadership skills in Yr5/6 and helps Pupil conferencing has evidenced that Year3/4 have an active playtime and enjoy the games leaders offer Allows children to take part in weekly competitive sport challenges on a weekly basis (advertised on Sports Board)	Subject leader shares good practice and expertise from CPD with all staff this has a positive impact on the quality of teaching Allows children to ride their bikes safely to school (promoting healthy active lifestyle) Children have the opportunity to develop leadership skills and encourage active playtimes Weekly challenges are rewarded with certificates (promoting sporting success and passion for

			Subject leader gains CPD that is shared with all staff and quality of teaching is improved	sport) Members of staff are confident delivering a range of sports in the National Curriculum and progression is made by ALL children
For teaching of PE and Games to be at least 'Good'	Audit staff to see where we need to target support/CPD Training and support will be targeted as necessary to ensure they deliver quality lessons CPD courses identified to aid those who require Lesson visits by subject leader throughout the year Coaches for CPD Y6 Football Y3 Cricket Y4 Cricket and tag rugby Y5 Basketball ALL staff – 1.5 hours INSET Football, Cricket and High 5 Rules	Football coach Y6 for 6 weeks plus a club £90 p/w (total in club section below)	Lesson graded good or outstanding across the school Children making engaged in lessons and all abilities catered for (see assessment after each unit of work) Staff questionnaire on confidence in the areas they identified as needing support prior to coach Year 6 staff up-skilled and feel confident to teach this unit (verbal feedback) Children and parental feedback from P.eve also positive about the coaching	Consistently good/outstanding lessons means children are making at least good progress Staff are given feedback to help them continue to deliver high quality lessons (good / outstanding teaching means good progress and attainment).
Offer 'Wild Tribe'/'Outdoor Learning for all children over the year	At the end of Summer a member of staff was trained to deliver 'Wild Tribe'. Resources are needed for the school to ensure effective delivery of these sessions	£500	Children will have increased awareness of the 'outdoors' and hopefully this will encourage less 'screen time' at the weekends (Will survey) Y6 undertaking an 'Outdoor Learning' as part of their English text – 'Jungle Survival' (used as a hook)	Once embedded, children will want to spend more time outdoors and therefore have less screen time over the weekends (survey for impact)

<p>All children can swim at least 25m by the end of Year 6 (National Curriculum expectation)</p>	<p>Qualified Swimming Coach for Y5 and Y6 (Nicky Foster) to support new staff who have not taught swimming before (MN Y6) and be in the water for support with Y5 children in their first year attending lessons</p>	<p>£60 per week Autumn £40 Spring/Summer MAX - £1500</p>	<p>Highly skilled coaches taking swim lessons and staff watching - next term/year staff will be more confident /skilled teaching the swim groups Y5 have a large % non-swimmers (16 in each bottom group so extra coach required for safety and ability for all to make progress)</p> <p>EVIDENCE: Y5 Aim for 85% to be able to swim 25m Y6 – 100% Y6 * (depending on attendance and medical needs) First stamina swims in Y6 have shown some improvements in widths attained from majority of children compared to y5 (some absent for these swims)</p> <p>All lessons visited are at least good and children are reaching their expected level</p>	<p>Developed staff knowledge and expertise Children in the current AND next cohort will benefit from high quality teaching (attainment)</p>
<p>More children to take part in extracurricular activities</p>	<p>-Expectation of staff to run a 6 week club over the year to allow more children the opportunity to enjoy a club (running, football, fitness, netball, field gun) -Employ external coaches to run a club Argyle to take football club for Year 3,4, 5 and 6 over the year Tag Rugby –Spring 1 Y3/4 Basketball Spring 2 - Y5/6</p>	<p>Cost of coaches £30p/h £2500 Year</p>	<p>More space for participants means more active children who understand why exercise and healthy lifestyle is important</p> <p>Staff – good role models for children during lessons AND clubs they run Wider range activities ensures that children who do not necessarily like competitive sport still get to do an active club</p> <p>Children asked what clubs they wanted – dance and gymnastics</p>	<p>More space for participants means more active children – develop a passion for sport and want to continually each year Clubs will be maintained each year (monitor uptake on different clubs run by external providers to help plan for next year)</p>

	<p>Dance– Spring</p> <p>Yoga– Summer</p> <p>Cricket - Summer Y3/4 then 5/6</p> <p>Cornish Cricket Company supplying the coaching AND clubs for £2000 over Spring and Summer</p>	<p>£300</p> <p>£300</p> <p>£2000 (see note beside)</p>	<p>were TOP</p> <p>CLUB RESTRUCTURE AS OF JANUARY 2017</p>	<p>Aim for over 75% to participate in a club from January.</p>
<p>Allow opportunity for participation in competitive sport</p>	<p>-Members of ARENA</p> <p>-Regular contact with organisers of swim/cross country/Field Gun events</p> <p>-Arrange events against local schools (netball/football)</p>	<p>Usually free (only event costs e.g Cross Country League £1 pp each race</p>	<p>-Increasing children’s stamina and participation in competitive events (representing the school at AREA level)</p> <p>-Develop children’s passion for sport and teaches them life lessons (training/dedication and winning/losing)</p> <p>WE WON AREA SPORTS LAST YEAR!!</p>	<p>Engagement developed in competitive sports (inter and intra) is fostered and children look forward to the events each year (Children asking about ‘Landrake Run’/ ‘When can I join Field Gun’ etc... The desire to do the activities on offer!</p>
<p>Children have the opportunity to experience a broad range of sports</p>	<p>Health and Wellbeing Days Supplied by ARENA</p>	<p>£295 x 2</p> <p>£700</p>	<p>Pupils report enjoying a range of different sports (Fencing/Ultimate Frisbee and tri-golf)</p> <p>Engaging the WHOLE school in a range of alternate sports and promoting a healthy lifestyle which they remember</p> <p>‘I loved fencing!’ Y3</p> <p>‘I guessed all the ingredients in my smoothie’ Y4</p>	<p>All children have the chance to try new activities and this is run every year due to its success (pupil feedback/conferencing)</p> <p>ARENA staff supported by 5 of our staff running stations - could be run internally if we purchased the equipment used by ARENA (Fencing)</p>

			'Smite was much harder than it looked – bit tactical' Y5	
Engagement of ALL pupils in regular physical activity and active healthy lifestyles	Bikeability March – June dates (54 children will get the chance to participate)	Part of ARENA SLA Package	Healthy lifestyles promoted to cycle in (and independence) 48 children passed Bikeability in March and are now able to cycle to school (we have 6 doing this regularly hope to build on this as weather is better!)	Promoting healthy lifestyle choices – children cycling in now and every term when the weather is suitable
Leadership and management of PE (raise profile in school)	PLT release time October 1 Day – PE conference Jan/Feb – 1 day administration and tag rugby festival	Cost supply for the time (am/pm or whole day) 5 days @ £190 £950 ALL YEAR	Ensuring: Cluster meetings attended Events are well planned for PE lesson visits/conferencing can take place Sainsbury's School Kite Mark – aim for SILVER	

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BUDGET SPENT: £9150 for planned activities for this academic year (no changes as of January 2017 from planned budget)