

PE PUPIL PREMIUM BUDGET PLAN 2014/2015 AUTUMN TERM

AREAS RECOMMENDED FOR BUDGET

1. Raising Standards (of all children in physical activity)

2. Healthy Active Lifestyles (ensuring all children have access to regular exercise)

3. Competitive School Sport (increasing pupils' participation in extra-curricular sport)

Recognised areas of need/development	Proposed actions	Cost	Sustainability? Other notes
To increase staffs' subject knowledge and confidence in PE	Audit staff and organise any training for those who require	Cost of courses (often reduced price as we are SLA ARENA members)	Staff trained and will be more confident / skilled in delivering blocks of work (therefore increase skill of children) GYMNASTICS AND DANCE SUPPORT Y3,4 and 5 Dance Y6 for 2 weeks £70
Swimming in Year 5	Continue to fund coaches for swimming	£20 per coach (x2) 30 sessions £1200	Year 5 children continue to increase water confidence/skills of Y5 and further develop swim skills learnt in Year 6 (with the aim that they can ALL swim 25m by end Y6) ONGOING
Offering extra-curricular activities to encourage participation for all	Martin Jones to take football club for Year 3,4, 5 and 6 Thursdays a day, 34 weeks Run football club after school for all to access (max 25chn) per half term 07799213245	£30 per day (11 weeks Autumn =£330) 10 weeks Spring £300 10 weeks Summer £300	AIM to get Martin to coach football for Y6 and basketball for Y5 (depending on his availability) This will increase confidence/skill of teachers in these areas. Information gained from specialist coach used to disseminate across year group FOOTBALL CLUB MJ
Gymnastics Coaching to up skill Staff Club	INSET/block of gymnastics taught by specialist to up skill staff Jo Wilson Looking at offering a Year 3&4 lunchtime club on Tuesdays SPRING	£720 for 12 weeks	Staff will be more confident/skilled in delivering the blocks of work as demonstrated by specialist and can transfer across other units of work in gymnastics Year 4 Autumn 1 (4 classes) 6 weeks Year 3 Autumn 2 (2 classes only) 6 weeks

After school club Dance offered	Dance run by Alice Walker	DANCE THIS TERM -Alice Walker (£245) 8 weeks	Increase involvement of children in more 'creative' activities (for those who do not like invasion/team based sports) Spring term for 8 weeks y3 Need to run Y5 next time
Arena Membership	Allows access to PE conference and add on options that are inclusive in the membership cost (Playground Leader training/bikeability)	£495	Bikeability – children gain an award and can then cycle to school (and are safe on the roads) Playground leaders – encourages leadership skills in Yr5/6 and helps Year3/4 have an active playtime CW awaiting dates for Trainer to come into school Phase 1 18 Y6 complete, Y5 AND y6 to complete in May
Tag rugby club	Qualified coach from Plymouth Sports Academy to come into take an 8 week rugby club LOOKING FOR AN ALTERNATIVE COACH ASAP	£20 per hour (once a week) £200	Mr Taylor to oversee and learn from the coach, he will then take the club in subsequent years. We are entered into a tag rugby competition for November so we can use the training to help with this! COACH BOOKED FOR SEPTEMBER 2015
Introduce more competitions within school (intra and inter)	-Intra year group competitions in games (hockey/football/basketball) -Swimming (each term) -Intra – with local schools for athletics and to run a mini athletics transitional festival to help support move to TCC for Y6	Cost to cover class of CW to organise competition	If successful can be run annually. Can also consider other competitions in local area to participate in as well as the ones we already participate in (Football, netball, Landrake run, Area Sports etc..) Netball v Millbrook Football v other schools Running events – league Swimming Competitions
Health and Well Being Day	Supplied by ARENA	£375 + £120 food resources	Day was run by ARENA last year and feedback from staff and children was successful and all are keen to hold another (gives children the chance to try different activities – fencing/tri golf/ultimate Frisbee) and learn about healthy lifestyles SUMMER TERM BOOKED FOR JULY
Healthy Living Displays	Change/update displays in canteen	Cost of new posters/display ideas	Positive reinforcement of healthy choices
Bikeability	Penny Allan runs in Spring term for Year 5 and year 6 (18 children for each)	Part of ARENA SLA Package	Healthy lifestyles promoted to cycle in (and independence) Offered to Y5 x 2 groups of 18 and Y6 x 2 groups of

			18 (one already completed with over 5 pupils regularly cycling to school)
Playground Leader Training	Supplied by ARENA	Training part of SLA package CW to oversee and run in school	Encouraging children to be active at playtime and play games organised by the Y5/6 playground Leaders Training complete Y6 now on Y3/4 playground break and lunch
PLT release time	CW to be released for cluster meetings/events/tournaments and paper work to support the role	Cost supply for the time (am/pm or whole day) 5 days @ £120	Ensuring we are meeting the necessary targets, participation in clubs by children, monitoring of PE and games teaching AIM to get Silver Award for Sainsburys School Kite Mark this year (were Bronze last year)
CLUBS	John Robertson to take clubs SUMMER TERM and train Inter School Sports team 2x a week for 6 weeks	Per hour =	Ensure we are offering wide range clubs (given our numbers) Train team for athletics event (adequately prepared)
£8000 plus £5 per pupil = £9500	BUDGET SPENT: £5465		BUDGET REMAINING 8th Jan 2015 £3983.84 Remaining 20th March 2015 £2866.37